Beadnell Parish Council Budget 2026-27

Income	Budget FY 26-27
Precept	20,500
Other Income	
Cemetery	1,000
VAT Refund	750
Bank Interest	120
Other	10
Holiday Let Donations	2,700
Total Income	£ 25,080

Precept		Budget FY26-27
Clerk's Salary (360hrs @ 14.82)	£	5,335
Training	£	500
Expenses	£	200
Audit	£	756
Data Protection	£	55
Insurance	£	1,000
Election Expenses	£	300
NALC / Subscription	£	330
Website Domain/email addresses	£	500
Clock Maintenance	£	400
Hire of Hall	£	360
Grass Cutting Village	£	450
Repairs Village & Maintenance/tree	£	500
Grass Cutting Cemetery	£	2,160
Cemetery repairs	£	200
Playground Inspections	£	260
Playground Repairs	£	500
Playground Grass & Hedge Cutting	£	1,400
Playground SLA	£	3,145
LBD Playground refurbishment	£	2,000
Contingencies in precept	£	149
Total Precept spend	£	20,500
Additional Spend		
Holiday let donations to playground	£	2,700
Cemetery Income Ringfence	£	1,000
Playground Opening	£	500
Contingencies from other income	£	380
Total Expenditure	£	25,080